

# Late Backup

Proposal from Council Members Morrison & Tovo

August 14, 2012

Adoption of the Bond Advisory Task Force \$400M Recommendation with Amendments to Reduce the Proposal Below \$385M

## Proposed reductions

### Transportation/Mobility

Austin to Manor Trail Phase 2: reduce \$1 million (to \$0; include \$1 million in future transportation bond)

Emmett Shelton Bridge on Red Bud Trail: reduce \$2 million (to \$3 million; with direction to explore broader range of funding options)

Street Reconstruction Program: reduce \$10 million (to \$30 million; include \$10 million in future transportation bond)

IH-35 improvements: reduce \$6 million (to \$15 million; include \$6 million in future transportation bond)

Total reductions for this category: **\$19 million**

### City Facilities

✓ North West Substation: reduce \$6,900,000 (to \$5,833,000; provide for land acquisition and design)

✓ Park Patrol Facility: reduce \$1,700,000 (to \$3 million; with direction to explore possibilities for joint use with Mounted Patrol Facility)

Total reductions for this category: **\$8.6 million**

Total reductions for all categories: **\$27.6 million**

## Proposed additions

### Community-Based Projects

✓ 51st Street Vision Plan Improvements: increase by \$1 million (to \$2 million)

✓ ADA Wheelchair Accessible Fishing Pier: \$150,000 (to \$150,000)

✓ Women and children's housing expansion: \$2 million (to \$2 million)

✓ People's Community Clinic: \$2 million (to \$2 million)

✓ Barton Springs Pool Master Plan: \$1 million (to \$1 million)

Total additions for this category: **\$6.15 million**

Affordable Housing

Housing Affordability: add \$3,200,000 (to \$80 million)

Total additions for this category: **\$3.2 million**

Parks and Open Space

Dougherty Arts Center: add \$2 million (to \$4 million)

PARD South District Maintenance Facility: \$1 million (to \$1 million; descope project for equipment shelter only)

Total additions for this category: **\$3 million**

**Total additions for all categories: \$12.35 million**

**Total Bond Proposal: \$384,750,000**